

CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 31.12.2024

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total,din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02+4602+4702+4802)	000102	849,974,000	1,023,794,000	635,382,139	102,888,114	532,494,025	513,555,150	215,985	121,611,004
VENITURI PROPRII (cod 00.02-11.02-1 37.02+ 00.15)	4990	274,893,000	418,066,980	445,393,461	102,888,114	342,505,347	323,566,472	215,985	121,611,004
I. VENITURI CURENTE (cod 00.03+00.12)	0002	378,288,000	553,441,500	572,700,323	102,657,067	470,043,256	453,281,812	215,985	119,202,526
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	338,935,000	476,224,500	473,363,079	65,344,983	408,018,096	407,748,831	122,260	65,491,988
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	170,359,000	199,531,430	198,961,921		198,961,921	198,961,921		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
Impozit pe profit (cod 01.02.01)	0102	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
Impozit pe profit de la agentii economici	010201	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 03.02+04.02)	0006	168,626,000	194,608,430	194,039,304		194,039,304	194,039,304		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	551,000	1,851,000	1,282,018		1,282,018	1,282,018		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	551,000	1,851,000	1,282,018		1,282,018	1,282,018		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06+04.02.07)	0402	168,075,000	192,757,430	192,757,286		192,757,286	192,757,286		
Cote defalcate din impozitul pe venit	040201	168,075,000	181,546,000	181,545,852		181,545,852	181,545,852		
Sume repartizate pentru finantarea institutiilor de spectacole si concerte	040206		11,211,430	11,211,434		11,211,434	11,211,434		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	44,054,000	98,071,570	103,038,867	49,163,670	53,875,197	53,369,990	66,241	49,602,636
Impozite si taxe pe proprietate (07.02.01a 07.02.03+07.02.50)	0702	44,054,000	98,071,570	103,038,867	49,163,670	53,875,197	53,369,990	66,241	49,602,636

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	32,699,000	71,420,570	75,586,711	37,165,473	38,421,238	39,072,769	61,122	36,452,820
Impozit pe cladiri de la persoane fizice	07020101	12,552,000	18,482,000	18,704,536	4,850,064	13,854,472	14,362,436	12,746	4,329,354
Impozit si taxa pe cladiri de la persoane juridice	07020102	20,147,000	52,938,570	56,882,175	32,315,409	24,566,766	24,710,333	48,376	32,123,466
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	9,188,000	22,469,000	23,121,913	10,755,384	12,366,529	11,406,592	5,092	11,710,229
Impozit pe terenuri de la persoane fizice	07020201	4,332,000	6,440,000	6,625,446	1,501,715	5,123,731	5,045,020	4,749	1,575,677
Impozit si taxa pe teren de la persoane juridice	07020202	4,698,000	15,821,000	16,248,614	9,180,457	7,068,157	6,201,322		10,047,292
Impozitul pe terenul extravilan*)+Restante ani anteriori din impozitul pe terenul agricol-	07020203	158,000	208,000	247,853	73,212	174,641	160,250	343	87,260
Taxe judiciare de timbru si alte taxe de timbru	070203	2,162,000	4,162,000	3,993,600	1,017,264	2,976,336	2,862,834	26	1,130,740
Alte impozite si taxe pe proprietate	070250	5,000	20,000	336,643	225,549	111,094	27,795	1	308,847
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	123,990,000	177,489,500	170,765,051	16,181,313	154,583,738	154,819,680	56,019	15,889,352
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	103,475,000	136,060,500	130,546,582		130,546,582	130,546,582		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	65,590,000	75,689,400	71,245,100		71,245,100	71,245,100		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	26,735,000	48,472,100	48,469,601		48,469,601	48,469,601		
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,150,000	11,899,000	10,831,881		10,831,881	10,831,881		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	309,000	382,000	684,270	355,249	329,021	200,061	676	483,533
Impozit pe spectacole	150201	138,000	211,000	173,042	6,423	166,619	158,428	532	14,082
Alte taxe pe servicii specifice	150250	171,000	171,000	511,228	348,826	162,402	41,633	144	469,451
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	20,206,000	41,047,000	39,534,199	15,826,064	23,708,135	24,073,037	55,343	15,405,819
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	16,395,000	34,717,000	34,195,862	15,632,897	18,562,965	18,932,095	50,336	15,213,431
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	10,698,000	22,160,000	21,967,445	9,747,013	12,220,432	12,515,839	15,975	9,435,631
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	5,697,000	12,557,000	12,228,417	5,885,884	6,342,533	6,416,256	34,361	5,777,800
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1,503,000	2,522,000	1,507,898		1,507,898	1,507,898		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	2,308,000	3,808,000	3,830,439	193,167	3,637,272	3,633,044	5,007	192,388
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	532,000	1,132,000	597,240		597,240	597,240		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte impozite si taxe fiscale (cod 18.02.50)	1802	532,000	1,132,000	597,240		597,240	597,240		
Alte impozite si taxe	180250	532,000	1,132,000	597,240		597,240	597,240		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	39,353,000	77,217,000	99,337,244	37,312,084	62,025,160	45,532,981	93,725	53,710,538
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	12,829,000	18,985,000	18,265,308	5,427,984	12,837,324	15,771,924	16,088	2,477,296
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	12,829,000	18,985,000	18,265,308	5,427,984	12,837,324	15,771,924	16,088	2,477,296
Varsaminte din profitul net al regiilor autonome	300201	477,000	477,000	196,207		196,207	196,207		
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	12,106,000	17,660,000	17,221,581	5,427,984	11,793,597	14,728,197	16,088	2,477,296
Redevente miniere	30020501		1,164,000	888,073		888,073	888,073		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	12,106,000	16,496,000	16,333,508	5,427,984	10,905,524	13,840,124	16,088	2,477,296
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	246,000	848,000	847,520		847,520	847,520		
Venituri din dividende de la alti platitori	30020802	246,000	848,000	847,520		847,520	847,520		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	26,524,000	58,232,000	81,071,936	31,884,100	49,187,836	29,761,057	77,637	51,233,242
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	3,705,000	5,005,000	6,162,923	2,093,741	4,069,182	2,147,609	29,530	3,985,784
Venituri din prestari de servicii	330208	116,000	926,000	2,704,746		2,704,746	737,925	29,208	1,937,613
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	590,000	690,000	628,242		628,242	628,242		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	78,000	78,000	33,702		33,702	33,702		
Contributia de intretinere a persoanelor asistate	330213			4,380		4,380	4,380		
Contributia lunara a parintilor pentru intretinerea copiilor in unitatile de protectie sociala	330227	10,000							
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	2,272,000	2,272,000	1,639,520	1,598,392	41,128	86,840	322	1,552,358
Contributii pentru finantarea Programului Scoala dupa scoala	330233				495,349	-495,349			
Alte venituri din prestari de servicii si alte activitati	330250	639,000	1,039,000	1,152,333		1,152,333	656,520		495,813
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Diverse venituri (cod 36.02.01+36.02.05+36.02.06 +36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31 +36.02.32+36.02.47+36.02.50)	3602	17,552,000	25,916,000	25,740,838	6,072,171	19,668,667	20,049,346	48,107	5,643,385
Taxe speciale	360206	14,724,000	21,468,000	21,896,971	4,510,105	17,386,866	16,780,929	47,660	5,068,382
Varsaminte din amortizarea mijloacelor fixe	360207	38,000	38,000						
Taxa de reabilitare termica	360223	65,000	65,000	168,567	167,705	862	65,763	4	102,800
Alte venituri	360250	2,725,000	4,345,000	3,675,300	1,394,361	2,280,939	3,202,654	443	472,203
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702		1,086,520	1,086,523		1,086,523	1,086,523		
Donatii si sponsorizari	370201		1,086,520	1,086,523		1,086,523	1,086,523		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-80,756,500	-90,998,000	-50,081,292		-50,081,292	-50,081,292		
Varsaminte din sectiunea de functionare	370204	80,756,500	90,998,000	50,081,292		50,081,292	50,081,292		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	80,000	1,772,500	4,326,243	231,047	4,095,196	1,917,765		2,408,478
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	80,000	1,772,500	4,326,243	231,047	4,095,196	1,917,765		2,408,478
Venituri din vanzarea locuintelor construite din fondurile statului	390203	80,000	380,000	2,910,153	231,047	2,679,106	501,675		2,408,478
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207		1,390,000	1,413,443		1,413,443	1,413,443		
Depozite speciale pentru constructii de locuinte	390210		2,500	2,647		2,647	2,647		
IV. SUBVENTII (cod 00.18)	0017	412,743,000	409,317,000	45,601,351		45,601,351	45,601,351		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	412,743,000	409,317,000	45,601,351		45,601,351	45,601,351		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.14+ 42.02.15+ 42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+ 42.02.29+ 42.02.32+42.02.33+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42+ 42.02.45+ 42.02.51+42.02.52+42.02.54+ 42.02.55+ 42.02.62+ 42.02.65 la 42.02.67+42.02.69+ 42.02.73+42.02.79+42.02.80+ 42.02.81+42.02.82+ 42.02.84 la 42.02.97)	4202	407,760,000	352,764,000	21,671,104		21,671,104	21,671,104		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	10,700,000							
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	10,700,000							
Subventii pentru acordarea ajutorului pentru incalzirea	420234	250,000	870,000	860,504		860,504	860,504		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
locuintei cu lemne, carbuni, combustibili petrolieri									
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,326,000	1,394,000	1,227,558		1,227,558	1,227,558		
Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	420266	8,462,000	9,009,000	8,917,540		8,917,540	8,917,540		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269		2,700,000	2,565,343		2,565,343	2,565,343		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10,000,000	10,000,000						
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.04)	420288	158,977,000	112,996,000	2,043,860		2,043,860	2,043,860		
Fonduri europene nerambursabile	42028801	133,595,000	83,514,700	1,729,453		1,729,453	1,729,453		
Sume aferente TVA	42028803	25,382,000	15,866,240	314,407		314,407	314,407		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804		13,615,060						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	218,045,000	214,795,000	5,272,530		5,272,530	5,272,530		
Fonduri din împrumut rambursabil	42028901	176,507,110	173,776,110	4,445,052		4,445,052	4,445,052		
Finantare publica nationala	42028902	6,723,000	6,723,000						
Sume aferente TVA	42028903	34,814,890	34,295,890	827,478		827,478	827,478		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293		1,000,000	783,769		783,769	783,769		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303		1,000,000	783,769		783,769	783,769		
Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 + 43.02.28 la 43.02.31+43.02.34 la 43.02.51)	4302	4,983,000	56,553,000	23,930,247		23,930,247	23,930,247		
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	430231		1,506,000	1,505,527		1,505,527	1,505,527		
Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de înregistrare sistematica din cadrul Programului national de cadastru si carte funciara	430234		4,983,000						
Sume alocate din sumele obtinute în urma scoaterii la licitatie	430244	4,983,000		2,022,805		2,022,805	2,022,805		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
a certificatelor de emisii de gaze cu efect de ser? pentru finan?area proiectelor de investi?ii									
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248		3,250,000	775,439		775,439	775,439		
Fonduri din împrumut rambursabil	43024801		2,731,000	651,630		651,630	651,630		
Sume aferente TVA	43024803		519,000	123,809		123,809	123,809		
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249		46,814,000	19,626,476		19,626,476	19,626,476		
Fonduri europene nerambursabile	43024901		39,340,000	16,492,837		16,492,837	16,492,837		
Sume aferente TVA	43024903		7,474,000	3,133,639		3,133,639	3,133,639		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502		10,935,000	8,547,434		8,547,434	8,547,434		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248		10,935,000	8,547,434		8,547,434	8,547,434		
Sume primite în contul platilor efectuate în anul curent	45024801			5,124,641		5,124,641	5,124,641		
Prefinantare	45024803		10,935,000	3,422,793		3,422,793	3,422,793		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	58,863,000	48,328,000	4,206,788		4,206,788	4,206,788		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	58,863,000	43,811,000	195,102		195,102	195,102		
Sume primite în contul platilor efectuate în anii anteriori	48020102	58,863,000	43,811,000	7,310,310		7,310,310	7,310,310		
Prefinantare	48020103			-7,115,208		-7,115,208	-7,115,208		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202		4,000,000	3,494,442		3,494,442	3,494,442		
Sume primite în contul platilor efectuate în anii anteriori	48020202		4,000,000	3,494,442		3,494,442	3,494,442		
Instrumentul European de Vecinatate (ENI) (cod 48.02.12.01 la 48.02.12.03)	480212		517,000	517,244		517,244	517,244		
Sume primite în contul platilor efectuate în anii anteriori	48021202		517,000	517,244		517,244	517,244		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+4702)-TOTAL	000102	307,466,500	478,596,500	533,456,066	102,489,362	430,966,704	414,140,359	215,981	119,099,726
VENITURI PROPRII (00.02-11.02-37.02)	4990	274,710,000	416,191,480	440,898,651	102,489,362	338,409,289	321,582,944	215,981	119,099,726
I. VENITURI CURENTE (cod 00.03+00.12)	0002	297,428,500	462,340,500	522,450,464	102,489,362	419,961,102	403,134,757	215,981	119,099,726
A. VENITURI FISCALE (cod	0003	338,935,000	476,224,500	473,363,079	65,344,983	408,018,096	407,748,831	122,260	65,491,988

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
00.04+06.02+00.09+00.10+00.11)									
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	170,359,000	199,531,430	198,961,921		198,961,921	198,961,921		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
Impozit pe profit (cod 01.02.01)	0102	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
Impozit pe profit de la agentii economici	010201	1,733,000	4,923,000	4,922,617		4,922,617	4,922,617		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 03.02+04.02)	0006	168,626,000	194,608,430	194,039,304		194,039,304	194,039,304		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	551,000	1,851,000	1,282,018		1,282,018	1,282,018		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	551,000	1,851,000	1,282,018		1,282,018	1,282,018		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	168,075,000	192,757,430	192,757,286		192,757,286	192,757,286		
Cote defalcate din impozitul pe venit	040201	168,075,000	181,546,000	181,545,852		181,545,852	181,545,852		
Sume repartizate pentru finantarea institutiilor de spectacole si concerte	040206		11,211,430	11,211,434		11,211,434	11,211,434		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	44,054,000	98,071,570	103,038,867	49,163,670	53,875,197	53,369,990	66,241	49,602,636
Impozite si taxe pe proprietate (cod 07.02.01 la 07.02.03+07.02.50)	0702	44,054,000	98,071,570	103,038,867	49,163,670	53,875,197	53,369,990	66,241	49,602,636
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	32,699,000	71,420,570	75,586,711	37,165,473	38,421,238	39,072,769	61,122	36,452,820
Impozit pe cladiri de la persoane fizice	07020101	12,552,000	18,482,000	18,704,536	4,850,064	13,854,472	14,362,436	12,746	4,329,354
Impozit si taxa pe cladiri de la persoane juridice	07020102	20,147,000	52,938,570	56,882,175	32,315,409	24,566,766	24,710,333	48,376	32,123,466
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	9,188,000	22,469,000	23,121,913	10,755,384	12,366,529	11,406,592	5,092	11,710,229
Impozit pe terenuri de la persoane fizice	07020201	4,332,000	6,440,000	6,625,446	1,501,715	5,123,731	5,045,020	4,749	1,575,677
Impozit si taxa pe teren de la persoane juridice	07020202	4,698,000	15,821,000	16,248,614	9,180,457	7,068,157	6,201,322		10,047,292
Impozitul pe terenul extravilan*)+Restante anii anteriori din impozitul pe terenul agricol-	07020203	158,000	208,000	247,853	73,212	174,641	160,250	343	87,260
Taxe judiciare de timbru si alte taxe de timbru	070203	2,162,000	4,162,000	3,993,600	1,017,264	2,976,336	2,862,834	26	1,130,740
Alte impozite si taxe pe proprietate	070250	5,000	20,000	336,643	225,549	111,094	27,795	1	308,847
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	123,990,000	177,489,500	170,765,051	16,181,313	154,583,738	154,819,680	56,019	15,889,352
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	103,475,000	136,060,500	130,546,582		130,546,582	130,546,582		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	65,590,000	75,689,400	71,245,100		71,245,100	71,245,100		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	26,735,000	48,472,100	48,469,601		48,469,601	48,469,601		
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,150,000	11,899,000	10,831,881		10,831,881	10,831,881		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	309,000	382,000	684,270	355,249	329,021	200,061	676	483,533
Impozit pe spectacole	150201	138,000	211,000	173,042	6,423	166,619	158,428	532	14,082
Alte taxe pe servicii specifice	150250	171,000	171,000	511,228	348,826	162,402	41,633	144	469,451
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	20,206,000	41,047,000	39,534,199	15,826,064	23,708,135	24,073,037	55,343	15,405,819
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	16,395,000	34,717,000	34,195,862	15,632,897	18,562,965	18,932,095	50,336	15,213,431
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	10,698,000	22,160,000	21,967,445	9,747,013	12,220,432	12,515,839	15,975	9,435,631
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	5,697,000	12,557,000	12,228,417	5,885,884	6,342,533	6,416,256	34,361	5,777,800
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1,503,000	2,522,000	1,507,898		1,507,898	1,507,898		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	2,308,000	3,808,000	3,830,439	193,167	3,637,272	3,633,044	5,007	192,388
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	532,000	1,132,000	597,240		597,240	597,240		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	532,000	1,132,000	597,240		597,240	597,240		
Alte impozite si taxe	180250	532,000	1,132,000	597,240		597,240	597,240		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	-41,506,500	-13,884,000	49,087,385	37,144,379	11,943,006	-4,614,074	93,721	53,607,738
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	12,829,000	18,985,000	18,265,308	5,427,984	12,837,324	15,771,924	16,088	2,477,296
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	12,829,000	18,985,000	18,265,308	5,427,984	12,837,324	15,771,924	16,088	2,477,296
Varsaminte din profitul net al regiilor autonome	300201	477,000	477,000	196,207		196,207	196,207		
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	12,106,000	17,660,000	17,221,581	5,427,984	11,793,597	14,728,197	16,088	2,477,296
Redevente miniere	30020501		1,164,000	888,073		888,073	888,073		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	12,106,000	16,496,000	16,333,508	5,427,984	10,905,524	13,840,124	16,088	2,477,296
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	246,000	848,000	847,520		847,520	847,520		
Venituri din dividende de la alti platitori	30020802	246,000	848,000	847,520		847,520	847,520		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-54,335,500	-32,869,000	30,822,077	31,716,395	-894,318	-20,385,998	77,633	51,130,442
Venituri din prestari de servicii si alte activitati (cod 3302)	3302	3,705,000	5,005,000	6,162,923	2,093,741	4,069,182	2,147,609	29,530	3,985,784

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)									
Venituri din prestari de servicii	330208	116,000	926,000	2,704,746		2,704,746	737,925	29,208	1,937,613
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	590,000	690,000	628,242		628,242	628,242		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	78,000	78,000	33,702		33,702	33,702		
Contributia de intretinere a persoanelor asistate	330213			4,380		4,380	4,380		
Contributia lunara a parintilor pentru intretinerea copiilor in unitatile de protectie sociala	330227	10,000							
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	2,272,000	2,272,000	1,639,520	1,598,392	41,128	86,840	322	1,552,358
Contributii pentru finantarea Programului Scoala dupa scoala	330233				495,349	-495,349			
Alte venituri din prestari de servicii si alte activitati	330250	639,000	1,039,000	1,152,333		1,152,333	656,520		495,813
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	5,267,000	26,224,480	48,081,652	23,718,188	24,363,464	6,477,579		41,604,073
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	3602	17,449,000	25,813,000	25,572,271	5,904,466	19,667,805	19,983,583	48,103	5,540,585
Taxe speciale	360206	14,724,000	21,468,000	21,896,971	4,510,105	17,386,866	16,780,929	47,660	5,068,382
Alte venituri	360250	2,725,000	4,345,000	3,675,300	1,394,361	2,280,939	3,202,654	443	472,203
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	3702	-80,756,500	-89,911,480	-48,994,769		-48,994,769	-48,994,769		
Donatii si sponsorizari	370201		1,086,520	1,086,523		1,086,523	1,086,523		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-80,756,500	-90,998,000	-50,081,292		-50,081,292	-50,081,292		
IV. SUBVENTII (cod 00.18)	0017	10,038,000	16,256,000	11,005,602		11,005,602	11,005,602		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	10,038,000	16,256,000	11,005,602		11,005,602	11,005,602		
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36+ 42.02.41+ 42.02.42+42.02.44+42.02.45+ 42.02.51+ 42.02.54+42.02.66 la 42.02.97)	4202	10,038,000	11,273,000	11,005,602		11,005,602	11,005,602		
Subventii pentru acordarea ajutorului pentru incalzirea	420234	250,000	870,000	860,504		860,504	860,504		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
locuintei cu lemne, carbuni, combustibili petrolieri									
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,326,000	1,394,000	1,227,558		1,227,558	1,227,558		
Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	420266	8,462,000	9,009,000	8,917,540		8,917,540	8,917,540		
Subventii de la alte administratii (cod 43.02.01 +43.02.04+43.02.07+ 43.02.08+43.02.20+ 43.02.21+43.02.23+43.02.24+43.02.30 +43.02.34+43.02.39+43.02.41+43.02.51)	4302		4,983,000						
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de înregistrare sistematica din cadrul Programului national de cadastru si carte funciara	430234		4,983,000						
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	000102	542,507,500	545,197,500	101,926,073	398,752	101,527,321	99,414,791	4	2,511,278
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	4990	183,000	1,875,500	4,494,810	398,752	4,096,058	1,983,528	4	2,511,278
I. VENITURI CURENTE (cod 00.03+00.12)	0002	80,859,500	91,101,000	50,249,859	167,705	50,082,154	50,147,055	4	102,800
C. VENITURI NEFISCALE (cod 00.14)	0012	80,859,500	91,101,000	50,249,859	167,705	50,082,154	50,147,055	4	102,800
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	80,859,500	91,101,000	50,249,859	167,705	50,082,154	50,147,055	4	102,800
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.32)	3602	103,000	103,000	168,567	167,705	862	65,763	4	102,800
Varsaminte din amortizarea mijloacelor fixe	360207	38,000	38,000						
Taxa de reabilitare termica	360223	65,000	65,000	168,567	167,705	862	65,763	4	102,800
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	3702	80,756,500	90,998,000	50,081,292		50,081,292	50,081,292		
Varsaminte din sectiunea de functionare	370204	80,756,500	90,998,000	50,081,292		50,081,292	50,081,292		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	80,000	1,772,500	4,326,243	231,047	4,095,196	1,917,765		2,408,478
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	3902	80,000	1,772,500	4,326,243	231,047	4,095,196	1,917,765		2,408,478
Venituri din vanzarea locuintelor construite din fondurile statului	390203	80,000	380,000	2,910,153	231,047	2,679,106	501,675		2,408,478
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207		1,390,000	1,413,443		1,413,443	1,413,443		
Depozite speciale pentru constructii de locuinte	390210		2,500	2,647		2,647	2,647		
IV. SUBVENTII (cod 00.18)	0017	402,705,000	393,061,000	34,595,749		34,595,749	34,595,749		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	402,705,000	393,061,000	34,595,749		34,595,749	34,595,749		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+ 42.02.14+	4202	397,722,000	341,491,000	10,665,502		10,665,502	10,665,502		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
42.02.15+ 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.33+42.02.40+ 42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.65+ 42.02.67+ 42.02.69+42.02.79+42.02.84 +42.02.85+ 42.02.87 la 42.02.92)									
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	10,700,000							
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale în sanatate	42021602	10,700,000							
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269		2,700,000	2,565,343		2,565,343	2,565,343		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10,000,000	10,000,000						
Alocari de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	420288	158,977,000	112,996,000	2,043,860		2,043,860	2,043,860		
Fonduri europene nerambursabile	42028801	133,595,000	83,514,700	1,729,453		1,729,453	1,729,453		
Sume aferente TVA	42028803	25,382,000	15,866,240	314,407		314,407	314,407		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804		13,615,060						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	218,045,000	214,795,000	5,272,530		5,272,530	5,272,530		
Fonduri din împrumut rambursabil	42028901	176,507,110	173,776,110	4,445,052		4,445,052	4,445,052		
FinanTare publica nationala	42028902	6,723,000	6,723,000						
Sume aferente TVA	42028903	34,814,890	34,295,890	827,478		827,478	827,478		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293		1,000,000	783,769		783,769	783,769		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303		1,000,000	783,769		783,769	783,769		
Subventii de la alte administratii (cod 43.02.31+43.02.39+43.02.44+43.02.47+43.02.48+43.02.49+4 3.02.50)	4302	4,983,000	51,570,000	23,930,247		23,930,247	23,930,247		
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor	430231		1,506,000	1,505,527		1,505,527	1,505,527		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
din PNDR 2014 - 2020									
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru finan?area proiectelor de investi?ii	430244	4.983,000		2,022,805		2,022,805	2,022,805		
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248		3,250,000	775,439		775,439	775,439		
Fonduri din împrumut rambursabil	43024801		2,731,000	651,630		651,630	651,630		
Sume aferente TVA	43024803		519,000	123,809		123,809	123,809		
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249		46,814,000	19,626,476		19,626,476	19,626,476		
Fonduri europene nerambursabile	43024901		39,340,000	16,492,837		16,492,837	16,492,837		
Sume aferente TVA	43024903		7,474,000	3,133,639		3,133,639	3,133,639		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502		10,935,000	8,547,434		8,547,434	8,547,434		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248		10,935,000	8,547,434		8,547,434	8,547,434		
Sume primite în contul platilor efectuate în anul curent	45024801			5,124,641		5,124,641	5,124,641		
Prefinantare	45024803		10,935,000	3,422,793		3,422,793	3,422,793		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	58,863,000	48,328,000	4,206,788		4,206,788	4,206,788		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	58,863,000	43,811,000	195,102		195,102	195,102		
Sume primite în contul platilor efectuate în anii anteriori	48020102	58,863,000	43,811,000	7,310,310		7,310,310	7,310,310		
Prefinantare	48020103			-7,115,208		-7,115,208	-7,115,208		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202		4,000,000	3,494,442		3,494,442	3,494,442		
Sume primite în contul platilor efectuate în anii anteriori	48020202		4,000,000	3,494,442		3,494,442	3,494,442		
Instrumentul European de Vecinatate (ENI) (cod 48.02.12.01 la 48.02.12.03)	480212		517,000	517,244		517,244	517,244		
Sume primite în contul platilor efectuate în anii anteriori	48021202		517,000	517,244		517,244	517,244		

Conducatorul institutiei

Primar Dancus Ioan Doru

Conducatorul compartimentului
financiar-contabil
CARMEN POP

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2024

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	***,***,***	859,895,000	***,***,***	719,592,818	587,131,743	521,164,712	65,967,031	498,562,814
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		150,000	38,427,000	65,142,000	64,142,821	64,102,178	63,094,665	1,007,513	63,974,281
Autoritati publice si actiuni externe (cod 51.02.01)	5102			26,356,000	46,644,000	45,939,594	45,902,967	45,047,049	855,918	45,684,277
Autoritati executive si legislative (cod 51.02.01.03)	510201			26,356,000	46,644,000	45,939,594	45,902,967	45,047,049	855,918	45,684,277
Autoritati executive	51020103			26,356,000	46,644,000	45,939,594	45,902,967	45,047,049	855,918	45,684,277
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		150,000	2,143,000	3,603,000	3,329,322	3,320,994	3,169,399	151,595	3,145,905
Servicii publice comunitare de evidenta a persoanelor	540210		150,000	2,043,000	3,403,000	3,211,116	3,202,788	3,051,193	151,595	3,021,049
Alte servicii publice generale	540250			100,000	200,000	118,206	118,206	118,206		124,856
Tranzactii privind datoria publica si imprumuturi	5502			9,928,000	14,895,000	14,873,905	14,878,217	14,878,217		15,144,099
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		610,000	9,462,000	16,688,000	16,079,435	15,973,311	15,800,568	172,743	15,785,680
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		610,000	9,462,000	16,688,000	16,079,435	15,973,311	15,800,568	172,743	15,785,680
Ordine publica (cod 61.02.03.04)	610203		610,000	9,452,000	16,678,000	16,079,023	15,972,899	15,800,156	172,743	15,783,257
Politie locala	61020304		610,000	9,452,000	16,678,000	16,079,023	15,972,899	15,800,156	172,743	15,783,257
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			10,000	10,000	412	412	412		2,423
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	656,469,420	732,496,420	423,206,000	475,086,660	286,161,440	250,114,289	233,745,966	16,368,323	247,643,474
Invatamant (cod 65.02.03 la	6502	270,810,800	346,487,800	281,600,000	298,513,830	124,778,428	104,684,421	97,389,232	7,295,189	114,626,700

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	11,000,000	18,097,000	15,101,060	16,237,060	13,136,523	7,145,508	7,030,238	115,270	17,255,685
Invatamant prescolar	65020301	11,000,000	18,097,000	15,101,060	16,237,060	13,136,523	7,145,508	7,030,238	115,270	17,255,685
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	175,954,800	243,044,800	175,678,940	183,963,770	74,254,832	63,320,037	56,393,979	6,926,058	83,868,152
Invatamant secundar inferior	65020401	26,715,000	51,310,000	40,482,360	45,961,560	35,402,033	26,916,113	25,856,363	1,059,750	42,370,247
Invatamant secundar superior	65020402	149,239,800	191,734,800	135,196,580	138,002,210	38,852,799	36,403,924	30,537,616	5,866,308	41,497,905
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211				1,913,000	1,883,000	869,538	869,538		869,538
Alte servicii auxiliare	65021130				1,913,000	1,883,000	869,538	869,538		869,538
Invatamant anteprescolar	650213	33,422,000	34,412,000	31,809,000	33,395,000	4,481,895	3,925,926	3,672,065	253,861	3,078,152
Alte cheltuieli in domeniul invatamantului	650250	50,434,000	50,934,000	59,011,000	63,005,000	31,022,178	29,423,412	29,423,412		9,555,173
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	12,509,000	12,859,000	39,020,000	29,733,000	28,984,654	15,604,285	12,850,890	2,753,395	12,966,157
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	12,509,000	12,859,000	29,028,000	18,911,000	18,472,482	5,092,113	2,432,310	2,659,803	2,287,401
Spitale generale	66020601	12,509,000	12,859,000	29,028,000	18,911,000	18,472,482	5,092,113	2,432,310	2,659,803	2,287,401
Servicii de sanatate publica	660208			9,944,000	10,774,000	10,464,963	10,464,963	10,371,371	93,592	10,678,756
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			48,000	48,000	47,209	47,209	47,209		
Alte institutii si actiuni sanitare	66025050			48,000	48,000	47,209	47,209	47,209		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	313,966,620	313,966,620	28,411,000	48,927,830	45,330,476	44,139,491	43,716,021	423,470	42,926,104
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	139,632,920	139,632,920	8,988,000	14,618,000	12,786,014	12,502,518	12,482,518	20,000	12,235,127
Institutii publice de spectacole si concerte	67020304	139,632,920	139,632,920	8,276,000	13,546,000	11,771,185	11,488,635	11,468,635	20,000	11,221,244
Alte servicii culturale	67020330			712,000	1,072,000	1,014,829	1,013,883	1,013,883		1,013,883
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	174,333,700	174,333,700	17,073,000	28,879,830	28,515,702	27,857,896	27,572,078	285,818	26,666,039
Sport	67020501			16,193,000	27,999,830	27,817,249	27,159,443	26,979,705	179,738	26,486,965
Tineret	67020502			520,000	520,000	338,453	338,453	244,343	94,110	179,074
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	174,333,700	174,333,700	360,000	360,000	360,000	360,000	348,030	11,970	
Servicii religioase	670206			1,900,000	1,900,000	1,764,932	1,744,891	1,644,891	100,000	1,574,891
Alte servicii in domeniile culturii, recreerii si religiei	670250			450,000	3,530,000	2,263,828	2,034,186	2,016,534	17,652	2,450,047
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	59,183,000	59,183,000	74,175,000	97,912,000	87,067,882	85,686,092	79,789,823	5,896,269	77,124,513
Asistenta acordata persoanelor in varsta	680204			3,547,000	5,046,000	4,066,315	4,066,315	3,208,494	857,821	3,668,645

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			41,009,000	50,878,000	50,831,613	50,831,613	50,798,133	33,480	48,965,303
Asistenta sociala in caz de invaliditate	68020502			41,009,000	50,878,000	50,831,613	50,831,613	50,798,133	33,480	48,965,303
Asistenta sociala pentru familie si copii	680206	194,000	194,000	2,552,000	4,389,000	4,212,608	4,212,608	3,719,665	492,943	3,961,762
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	7,000	7,000	4,292,000	6,499,000	6,233,444	6,233,444	5,199,886	1,033,558	4,948,709
Ajutor social	68021501			260,000	880,000	863,454	863,454	863,454		886,914
Cantine de ajutor social	68021502	7,000	7,000	4,032,000	5,619,000	5,369,990	5,369,990	4,336,432	1,033,558	4,061,795
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	58,982,000	58,982,000	22,775,000	31,100,000	21,723,902	20,342,112	16,863,645	3,478,467	15,580,094
Alte cheltuieli în domeniul asistentei sociale	68025050	58,982,000	58,982,000	22,775,000	31,100,000	21,723,902	20,342,112	16,863,645	3,478,467	15,580,094
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	695,580,350	932,838,750	253,849,000	324,681,340	275,090,437	189,148,267	155,143,281	34,004,986	129,367,499
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	586,672,050	736,686,450	159,102,000	205,782,340	167,899,775	122,467,586	104,887,009	17,580,577	92,852,108
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	69,554,050	162,033,050	68,822,000	72,738,000	59,065,181	23,302,366	18,063,557	5,238,809	4,923,149
Dezvoltarea sistemului de locuinte	70020301	69,554,050	162,033,050	68,822,000	72,738,000	59,065,181	23,302,366	18,063,557	5,238,809	4,923,149
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									22,096
Alimentare cu apa	70020501									22,096
Iluminat public si electrificari rurale	700206	18,791,000	26,904,000	16,089,000	21,947,000	21,299,634	16,544,494	12,431,337	4,113,157	11,262,117
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	498,327,000	547,749,400	74,191,000	111,097,340	87,534,960	82,620,726	74,392,115	8,228,611	76,644,746
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	108,908,300	196,152,300	94,747,000	118,899,000	107,190,662	66,680,681	50,256,272	16,424,409	36,515,391
Reducerea si controlul poluarii	740203			600,000	600,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	80,985,300	165,285,300	89,635,000	113,722,000	103,703,000	63,680,939	47,563,825	16,117,114	35,952,703
Salubritate	74020501	80,985,300	165,285,300	89,635,000	113,722,000	103,703,000	63,680,939	47,563,825	16,117,114	35,952,703
Canalizarea si tratarea apelor reziduale	740206	500,000	500,000	385,000	380,000	325,556	325,556	325,556		8,938
Alte servicii în domeniul protectiei mediului	740250	27,423,000	30,367,000	4,127,000	4,197,000	3,162,106	2,674,186	2,366,891	307,295	553,750
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	372,086,000	741,410,000	134,951,000	152,117,000	78,118,685	67,793,698	53,380,232	14,413,466	41,791,880
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	372,086,000	741,410,000	134,951,000	152,117,000	78,118,685	67,793,698	53,380,232	14,413,466	41,791,880
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	352,303,000	720,759,000	119,358,000	136,546,000	69,057,469	66,603,309	52,196,326	14,406,983	41,550,469
Drumuri si poduri	84020301	204,596,000	204,596,000	2,264,000	1,894,000	998,402	879,202	613,223	265,979	17,910
Transport in comun	84020302	64,195,000	74,752,000	70,388,000	81,332,000	24,462,451	24,462,451	24,217,616	244,835	24,216,056

A	B	1	2	3	4	5	6	7	8=6-7	9
Strazi	84020303	83,512,000	441,411,000	46,706,000	53,320,000	43,596,616	41,261,656	27,365,487	13,896,169	17,316,503
Alte cheltuieli in domeniul transporturilor	840250	19,783,000	20,651,000	15,593,000	15,571,000	9,061,216	1,190,389	1,183,906	6,483	241,411
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		85,960,000	307,598,500	473,745,500	455,616,651	451,475,066	413,420,189	38,054,877	391,081,912
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			37,451,000	63,280,000	62,802,587	62,761,944	61,863,201	898,743	62,306,832
Autoritati publice si actiuni externe (cod 51.02.01)	5102			25,380,000	44,992,000	44,708,130	44,671,503	43,815,585	855,918	44,029,014
Autoritati executive si legislative (cod 51.02.01.03)	510201			25,380,000	44,992,000	44,708,130	44,671,503	43,815,585	855,918	44,029,014
Autoritati executive	51020103			25,380,000	44,992,000	44,708,130	44,671,503	43,815,585	855,918	44,029,014
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			2,143,000	3,393,000	3,220,552	3,212,224	3,169,399	42,825	3,133,719
Servicii publice comunitare de evidenta a persoanelor	540210			2,043,000	3,193,000	3,102,346	3,094,018	3,051,193	42,825	3,008,863
Alte servicii publice generale	540250			100,000	200,000	118,206	118,206	118,206		124,856
Tranzactii privind datoria publica si imprumuturi	5502			9,928,000	14,895,000	14,873,905	14,878,217	14,878,217		15,144,099
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			8,962,000	15,865,000	15,584,871	15,478,747	15,316,904	161,843	15,430,564
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			8,962,000	15,865,000	15,584,871	15,478,747	15,316,904	161,843	15,430,564
Ordine publica (cod 61.02.03.04)	610203			8,952,000	15,855,000	15,584,459	15,478,335	15,316,492	161,843	15,429,192
Politie locala	61020304			8,952,000	15,855,000	15,584,459	15,478,335	15,316,492	161,843	15,429,192
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			10,000	10,000	412	412	412		1,372
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			141,234,500	194,511,160	182,653,917	180,224,961	174,332,275	5,892,686	172,618,408
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			42,719,500	53,019,330	46,107,340	44,585,873	43,815,959	769,914	43,015,235
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			5,680,060	6,753,060	6,462,924	6,357,930	6,319,954	37,976	6,333,899
Invatamant prescolar	65020301			5,680,060	6,753,060	6,462,924	6,357,930	6,319,954	37,976	6,333,899
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			26,915,440	29,744,270	26,653,065	26,250,801	25,749,280	501,521	26,299,715
Invatamant secundar inferior	65020401			12,974,860	14,044,060	12,526,935	12,223,304	12,079,989	143,315	12,024,165
Invatamant secundar superior	65020402			13,940,580	15,700,210	14,126,130	14,027,497	13,669,291	358,206	14,275,550
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211				1,913,000	1,883,000	869,538	869,538		869,538
Alte servicii auxiliare	65021130				1,913,000	1,883,000	869,538	869,538		869,538

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant anteprescolar	650213			1,439,000	2,255,000	2,213,695	2,212,948	1,982,531	230,417	1,755,152
Alte cheltuieli in domeniul invatamantului	650250			8,685,000	12,354,000	8,894,656	8,894,656	8,894,656		7,756,931
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			10,944,000	12,864,000	12,097,963	12,097,963	12,004,371	93,592	12,311,756
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			1,000,000	2,090,000	1,633,000	1,633,000	1,633,000		1,633,000
Spitale generale	66020601			1,000,000	2,090,000	1,633,000	1,633,000	1,633,000		1,633,000
Servicii de sanatate publica	660208			9,944,000	10,774,000	10,464,963	10,464,963	10,371,371	93,592	10,678,756
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			25,984,000	45,100,830	42,939,241	42,031,752	41,640,252	391,500	41,483,607
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			6,921,000	11,151,000	10,754,779	10,754,779	10,754,779		10,792,630
Instituti publice de spectacole si concerte	67020304			6,360,000	10,230,000	9,890,950	9,890,950	9,890,950		9,928,801
Alte servicii culturale	67020330			561,000	921,000	863,829	863,829	863,829		863,829
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			16,713,000	28,519,830	28,155,702	27,497,896	27,224,048	273,848	26,666,039
Sport	67020501			16,193,000	27,999,830	27,817,249	27,159,443	26,979,705	179,738	26,486,965
Tineret	67020502			520,000	520,000	338,453	338,453	244,343	94,110	179,074
Servicii religioase	670206			1,900,000	1,900,000	1,764,932	1,744,891	1,644,891	100,000	1,574,891
Alte servicii in domeniile culturii, recreerii si religiei	670250			450,000	3,530,000	2,263,828	2,034,186	2,016,534	17,652	2,450,047
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			61,587,000	83,527,000	81,509,373	81,509,373	76,871,693	4,637,680	75,807,810
Asistenta acordata persoanelor in varsta	680204			3,547,000	5,018,000	4,041,221	4,041,221	3,208,494	832,727	3,668,645
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			41,009,000	50,878,000	50,831,613	50,831,613	50,798,133	33,480	48,965,303
Asistenta sociala in caz de invaliditate	68020502			41,009,000	50,878,000	50,831,613	50,831,613	50,798,133	33,480	48,965,303
Asistenta sociala pentru familie si copii	680206			2,358,000	4,167,000	4,019,367	4,019,367	3,613,310	406,057	3,961,762
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			4,285,000	6,285,000	6,027,000	6,027,000	5,199,886	827,114	4,948,709
Ajutor social	68021501			260,000	880,000	863,454	863,454	863,454		886,914
Cantine de ajutor social	68021502			4,025,000	5,405,000	5,163,546	5,163,546	4,336,432	827,114	4,061,795
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			10,388,000	17,179,000	16,590,172	16,590,172	14,051,870	2,538,302	14,263,391
Alte cheltuieli in domeniul asistentei sociale	68025050			10,388,000	17,179,000	16,590,172	16,590,172	14,051,870	2,538,302	14,263,391
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		85,960,000	79,278,000	139,711,340	134,926,057	133,369,564	114,250,096	19,119,468	101,576,514
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		1,660,000	44,268,000	80,664,340	79,593,726	78,039,014	71,267,931	6,771,083	65,912,407

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206		1,500,000	7,950,000	12,309,000	13,837,321	12,283,896	10,658,645	1,625,251	11,262,117
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		160,000	36,318,000	68,355,340	65,756,405	65,755,118	60,609,286	5,145,832	54,650,290
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		84,300,000	35,010,000	59,047,000	55,332,331	55,330,550	42,982,165	12,348,385	35,664,107
Reducerea si controlul poluarii	740203			600,000	600,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		84,300,000	34,060,000	58,027,000	54,947,331	54,945,550	42,597,165	12,348,385	35,276,709
Salubritate	74020501		84,300,000	34,060,000	58,027,000	54,947,331	54,945,550	42,597,165	12,348,385	35,276,709
Alte servicii în domeniul protectiei mediului	740250			350,000	420,000	385,000	385,000	385,000		387,398
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			40,673,000	60,378,000	59,649,219	59,639,850	47,657,713	11,982,137	39,149,594
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			40,673,000	60,378,000	59,649,219	59,639,850	47,657,713	11,982,137	39,149,594
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			40,627,000	60,332,000	59,603,219	59,603,219	47,627,565	11,975,654	39,128,762
Transport in comun	84020302			13,300,000	24,244,000	24,216,056	24,216,056	23,971,221	244,835	24,216,056
Strazi	84020303			27,327,000	36,088,000	35,387,163	35,387,163	23,656,344	11,730,819	14,912,706
Alte cheltuieli in domeniul transporturilor	840250			46,000	46,000	46,000	36,631	30,148	6,483	20,832
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	***,***,***	552,296,500	559,969,500	263,976,167	135,656,677	107,744,523	27,912,154	107,480,902
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		150,000	976,000	1,862,000	1,340,234	1,340,234	1,231,464	108,770	1,667,449
Autoritati publice si actiuni externe (cod 51.02.01)	5102			976,000	1,652,000	1,231,464	1,231,464	1,231,464		1,655,263
Autoritati executive si legislative (cod 51.02.01.03)	510201			976,000	1,652,000	1,231,464	1,231,464	1,231,464		1,655,263
Autoritati executive	51020103			976,000	1,652,000	1,231,464	1,231,464	1,231,464		1,655,263
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		150,000		210,000	108,770	108,770		108,770	12,186
Servicii publice comunitare de evidenta a persoanelor	540210		150,000		210,000	108,770	108,770		108,770	12,186
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		610,000	500,000	823,000	494,564	494,564	483,664	10,900	355,116
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		610,000	500,000	823,000	494,564	494,564	483,664	10,900	355,116
Ordine publica (cod 61.02.03.04)	610203		610,000	500,000	823,000	494,564	494,564	483,664	10,900	354,065
Politie locala	61020304		610,000	500,000	823,000	494,564	494,564	483,664	10,900	354,065
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									1,051
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	6302	656,469,420	732,496,420	281,971,500	280,575,500	103,507,523	69,889,328	59,413,691	10,475,637	75,025,066

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	270,810,800	346,487,800	238,880,500	245,494,500	78,671,088	60,098,548	53,573,273	6,525,275	71,611,465
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	11,000,000	18,097,000	9,421,000	9,484,000	6,673,599	787,578	710,284	77,294	10,921,786
Invatamant prescolar	65020301	11,000,000	18,097,000	9,421,000	9,484,000	6,673,599	787,578	710,284	77,294	10,921,786
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	175,954,800	243,044,800	148,763,500	154,219,500	47,601,767	37,069,236	30,644,699	6,424,537	57,568,437
Invatamant secundar inferior	65020401	26,715,000	51,310,000	27,507,500	31,917,500	22,875,098	14,692,809	13,776,374	916,435	30,346,082
Invatamant secundar superior	65020402	149,239,800	191,734,800	121,256,000	122,302,000	24,726,669	22,376,427	16,868,325	5,508,102	27,222,355
Invatamant anteprescolar	650213	33,422,000	34,412,000	30,370,000	31,140,000	2,268,200	1,712,978	1,689,534	23,444	1,323,000
Alte cheltuieli in domeniul invatamantului	650250	50,434,000	50,934,000	50,326,000	50,651,000	22,127,522	20,528,756	20,528,756		1,798,242
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	12,509,000	12,859,000	28,076,000	16,869,000	16,886,691	3,506,322	846,519	2,659,803	654,401
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	12,509,000	12,859,000	28,028,000	16,821,000	16,839,482	3,459,113	799,310	2,659,803	654,401
Spitale generale	66020601	12,509,000	12,859,000	28,028,000	16,821,000	16,839,482	3,459,113	799,310	2,659,803	654,401
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			48,000	48,000	47,209	47,209	47,209		
Alte institutii si actiuni sanitare	66025050			48,000	48,000	47,209	47,209	47,209		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	313,966,620	313,966,620	2,427,000	3,827,000	2,391,235	2,107,739	2,075,769	31,970	1,442,497
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	139,632,920	139,632,920	2,067,000	3,467,000	2,031,235	1,747,739	1,727,739	20,000	1,442,497
Institutii publice de spectacole si concerte	67020304	139,632,920	139,632,920	1,916,000	3,316,000	1,880,235	1,597,685	1,577,685	20,000	1,292,443
Alte servicii culturale	67020330			151,000	151,000	151,000	150,054	150,054		150,054
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	174,333,700	174,333,700	360,000	360,000	360,000	360,000	348,030	11,970	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	174,333,700	174,333,700	360,000	360,000	360,000	360,000	348,030	11,970	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	59,183,000	59,183,000	12,588,000	14,385,000	5,558,509	4,176,719	2,918,130	1,258,589	1,316,703
Asistenta acordata persoanelor in varsta	680204				28,000	25,094	25,094		25,094	
Asistenta sociala pentru familie si copii	680206	194,000	194,000	194,000	222,000	193,241	193,241	106,355	86,886	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	7,000	7,000	7,000	214,000	206,444	206,444		206,444	
Cantine de ajutor social	68021502	7,000	7,000	7,000	214,000	206,444	206,444		206,444	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	58,982,000	58,982,000	12,387,000	13,921,000	5,133,730	3,751,940	2,811,775	940,165	1,316,703
Alte cheltuieli in domeniul asistentei sociale	68025050	58,982,000	58,982,000	12,387,000	13,921,000	5,133,730	3,751,940	2,811,775	940,165	1,316,703

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	695,580,350	846,878,750	174,571,000	184,970,000	140,164,380	55,778,703	40,893,185	14,885,518	27,790,985
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	586,672,050	735,026,450	114,834,000	125,118,000	88,306,049	44,428,572	33,619,078	10,809,494	26,939,701
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	69,554,050	162,033,050	68,822,000	72,738,000	59,065,181	23,302,366	18,063,557	5,238,809	4,923,149
Dezvoltarea sistemului de locuinte	70020301	69,554,050	162,033,050	68,822,000	72,738,000	59,065,181	23,302,366	18,063,557	5,238,809	4,923,149
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									22,096
Alimentare cu apa	70020501									22,096
Iluminat public si electrificari rurale	700206	18,791,000	25,404,000	8,139,000	9,638,000	7,462,313	4,260,598	1,772,692	2,487,906	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	498,327,000	547,589,400	37,873,000	42,742,000	21,778,555	16,865,608	13,782,829	3,082,779	21,994,456
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	108,908,300	111,852,300	59,737,000	59,852,000	51,858,331	11,350,131	7,274,107	4,076,024	851,284
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	80,985,300	80,985,300	55,575,000	55,695,000	48,755,669	8,735,389	4,966,660	3,768,729	675,994
Salubritate	74020501	80,985,300	80,985,300	55,575,000	55,695,000	48,755,669	8,735,389	4,966,660	3,768,729	675,994
Canalizarea si tratarea apelor reziduale	740206	500,000	500,000	385,000	380,000	325,556	325,556	325,556		8,938
Alte servicii in domeniul protectiei mediului	740250	27,423,000	30,367,000	3,777,000	3,777,000	2,777,106	2,289,186	1,981,891	307,295	166,352
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	372,086,000	741,410,000	94,278,000	91,739,000	18,469,466	8,153,848	5,722,519	2,431,329	2,642,286
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	372,086,000	741,410,000	94,278,000	91,739,000	18,469,466	8,153,848	5,722,519	2,431,329	2,642,286
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	352,303,000	720,759,000	78,731,000	76,214,000	9,454,250	7,000,090	4,568,761	2,431,329	2,421,707
Drumuri si poduri	84020301	204,596,000	204,596,000	2,264,000	1,894,000	998,402	879,202	613,223	265,979	17,910
Transport in comun	84020302	64,195,000	74,752,000	57,088,000	57,088,000	246,395	246,395	246,395		
Strazi	84020303	83,512,000	441,411,000	19,379,000	17,232,000	8,209,453	5,874,493	3,709,143	2,165,350	2,403,797
Alte cheltuieli in domeniul transporturilor	840250	19,783,000	20,651,000	15,547,000	15,525,000	9,015,216	1,153,758	1,153,758		220,579

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Primar, Ioan Doru Dancus

Conducatorul compartimentului
financia
CARMEN POP